

**RAYMERTOWN FIRE DISTRICT**

*Serving the Towns of Pittstown & Grafton*

*43 Mason Lane Troy, NY 12180*

**LEGAL NOTICE OF PUBLIC HEARING ON THE BUDGET**

**NOTICE IS HEREBY GIVEN** that the Proposed 2018 Budget of the Raymertown Fire District, of the Town of Pittstown, State of New York, will be presented to the Board of Fire Commissioners of the Raymertown Fire District, for its consideration.

A PUBLIC HEARING will be held at 7:00 p.m. at the Raymertown Fire Hall, 43 Mason Lane, Troy, New York 12180, in the Town of Pittstown, State of New York on the 17th day of October 2017.

Pursuant to Town Law §105, the Board of Fire Commissioners must hold a public hearing on the budget, make the proposed budget available to the public prior to the public hearing, allow the public to comment on the budget at the public hearing. This public hearing must be held to allow public participation in the hearing.

The purpose of the public hearing is to allow any person to be heard in favor of or against the proposed budget as it is submitted, or for or against any item or items contained in the proposed budget, and hearing all persons interested in the subject concerning same.

That a copy of the proposed budget is available at the Office of the Town Clerk in the Town of Pittstown at 97 Tomhannock Road, Valley Falls, NY 12185 and at the Fire District at 43 Mason Lane, Troy, New York 12180, where it may be inspected by any interested person.

Board of Fire Commissioners  
Raymertown Fire District  
43 Mason Lane  
Troy, New York 12180

**RAYMERTOWN FIRE DISTRICT  
2018 PRELIMINARY BUDGET  
ADOPTED 9-12-17**

		2018
<b>A3410.1</b>	<b>PERSONNEL EXPENSES</b>	
	Salaries	\$ 6,325.00
	<b>Total Personnel Expenses</b>	<b>\$ 6,325.00</b>
<b>A3410.2</b>	<b>EQUIPMENT &amp; CAPITAL OUTLAY</b>	
	Apparatus Equipment	\$ 28,532.00
	Personal Protective Equipment (PPE)	\$ 12,000.00
	Communications (Radios / Minitors)	\$ -
	Building Improvements (Capital Improvements)	\$ 2,000.00
	<b>Total Equipment &amp; Capital Outlay</b>	<b>\$ 42,532.00</b>
<b>A3410.4</b>	<b>CONTRACTUAL EXPENSES</b>	
	Apparatus / Equipment Maintenance & Repair	\$ 21,050.00
	Air Pack Testing	\$ 3,000.00
	Fire Extinguisher Maintenance	\$ 500.00
	Hose Testing	\$ 3,000.00
	Ladder Testing	\$ 2,000.00
	Apparatus / Equipment Diesel, Gas, Other	
	Diesel Fuel	\$ 2,000.00
	Gas Oil	\$ 4,000.00
	Association Dues	\$ 400.00
	Buildings & Grounds Heating, Lighting, Power	
	Electric	\$ 3,500.00
	Oil	\$ 1,000.00
	Propane	\$ 6,000.00
	Street Light at Tomhannock Reservoir	\$ 400.00
	Buildings & Grounds Maintenance / Maintenance Supplies	
	Building maintenance	\$ 6,000.00
	Maintenance Supplies	\$ 500.00
	Building Repairs	\$ 3,000.00
	Communications Expenses (Cell/Pagers/Telephone/Internet)	
	Cell	\$ 1,200.00
	Internet	\$ 700.00
	Telephone	\$ 1,500.00
	Consultants - Auditor	\$ -
	Consultants - Legal Services	\$ 1,000.00
	Fire Prevention Materials	\$ 2,500.00
	Insurance Expense (Disability, Liability, Worker's Compensation)	
	Disability	\$ 2,000.00
	Liability	\$ 20,000.00
	Workers Comp	\$ 18,000.00
	Office Supplies	\$ 500.00
	Postage	\$ 200.00
	Firefighter Rehab Supplies	\$ 250.00
	Publication of Notices	\$ 500.00
	Security Alarm System Maintenance/Monitoring	\$ 400.00
	Training	\$ 3,000.00
	Travel	\$ 5,000.00
	<b>Total Contractual &amp; Other Expenses</b>	<b>\$ 113,100.00</b>

**RAYMERTOWN FIRE DISTRICT  
2018 PRELIMINARY BUDGET  
ADOPTED 9-12-17**

<b>A3410.6</b>	<b>DEBT SERVICE</b>	
	Vehicle Loans	\$ 20,000.00
	Capital Improvement Loan	\$ 25,000.00
	<b>Total Debt Service</b>	<b>\$ 45,000.00</b>
<b>A3410.9</b>	<b>INTERFUND TRANSFERS</b>	
	Truck Fund	\$ 23,766.00
	<b>Total Interfund Transfers</b>	<b>\$ 23,766.00</b>
<b>A9030.0</b>	<b>EMPLOYEE BENEFITS</b>	
	Physicals / Health Care	\$ 5,000.00
	Social Securities	\$ 450.00
	<b>Total Employee Benefits</b>	<b>\$ 5,450.00</b>
	<b>OTHER</b>	
	<b>TOTALS</b>	
	<b>A3410.1</b>	<b>\$ 6,325.00</b>
	<b>A3410.2</b>	<b>\$ 42,532.00</b>
	<b>A3410.4</b>	<b>\$ 113,100.00</b>
	<b>A3410.6</b>	<b>\$ 45,000.00</b>
	<b>A3410.9</b>	<b>\$ 23,766.00</b>
	<b>A9030.0</b>	<b>\$ 5,450.00</b>
	<b>TOTAL</b>	<b>\$ 236,173.00</b>