

Town of Pittstown

2017 Road Improvements Projects & Equipment Upgrades

3 Year Strategic & Capital Plan

Accomplishments for 2016

Upgraded new cat backhoe

Replaced truck 7 with new Tandem Dumptruck

Replaced Superintendent/Johnsonville plow truck

Resurfaced 6.5 miles of road (4.5 miles overlay 2 miles chipseal)

Spread over 7000 tons stone to continue to improve sub-base of dirt roads.

We removed over 400 trees and ditched over 10 miles of roads.(Johnny cake, Nickmush hill, Deepkill, Coons, Abbott & Austin road)

We graded, raked, calciumed (beginning to end) and rolled approx. 80 miles of road.

We began a preventive maintenance program with cracksealing 3 miles of road.

New Equipment Purchases

Purchase new 2017 Dodge ram 5500 to replace truck 3 to replace truck 13 (2010 ford f 350 -106,826 miles)

Purchase 2018 International 7400 4 x 2 Dump Truck to replace truck 9 to replace truck 10 to replace truck 15 (1999 International)

Budgeted: \$140,000.00

Cost of new Dodge \$64,282.80 (Pay for in full)

Cost of new Intl. \$147,472.00 (30 k down 5 yr. payments of \$25,910.88)

Payoff excavator 2 years early (\$38,930.26- \$19465.13)

New annual payments of \$78,945.75 vs \$72,500.00.

Rentals:

Rent roller for compaction of roads

Rent sweeper for spring cleanup

3 Year Strategic and Capital Plan

Roads:

The town of Pittstown has taken a pro-active approach over the last 6 years and have resurfaced over 25 miles of roads. We will need to continue to invest nearly 400k per year to keep up our current pace. Once again are biggest variable will be the rising prices due to the volatility in the oil market.

Equipment:

While we have continued to upgrade our fleet of equipment, we will need to watch the increasing costs of replacing our fleet due to the price increases led by emissions and steel prices.

We will need to continue to analyze our fleet and continue to fund our equipment budget at current levels along with equipment leasing and rental when possible.

Objective

To continue to resurface our existing paved roads, and improve the sub-base of our dirt roads. We will also continue moving forward in building a top notch fleet of equipment as well as continuing to provide the most cost effective methods for our residents.

Goals:

To resurface approximately 5 miles of asphalt roads at a approx. cost of \$ 400,000.00 and Chip seal, 1.5 miles at a approx. cost of \$20,000.00

We will also continue road construction projects consisting of tree removal, ditching and culvert replacements.

Resurfacing Projects

Phillips Road - 1 mile

Old route 7 - 4/10 mile

Village of raymertown 8/10 mile

Otter creek road 1.5 miles

Clum road 3/10 mile

Bridge street 2/10 mile

Gas plant lane 2/10 mile

Baker road 2/10 mile

Longwoods 1.5 miles (chipseal)

Approx. cost \$420,000 Budgeted \$420,000

Additional roads in need of resurfacing

Quaker road

Eycleshymer road

Cushman road

Otter Creek (remaining)

Storm hill road

Ryan Gross road